

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POS. PRE.	PROYECTO	ORIGINAL	MODIFICADO	PROGRAMADO
02CD08	172002N001	111150	24611100		15000	15000	15000
02CD08	172002N001	111150	25311100		250000	250000	250000
02CD08	172002N001	111150	25411100		250000	250000	250000
02CD08	172002N001	111150	27111100		200000	200000	200000
02CD08	172002N001	111150	27211100		180000	180000	180000
02CD08	172002N001	111150	29111100		40000	40000	40000
02CD08	172002N001	111150	523121A7	A25NR0080	20000	20000	20000
02CD08	172002N001	111150	529121A7	A25NR0081	150000	150000	150000
02CD08	172002N001	111150	531121A7	A25NR0082	15000	15000	15000
02CD08	172002N001	111150	531121A7	A25NR0083	5000	5000	5000
02CD08	172002N001	111150	532121A7	A25NR0084	100000	100000	100000
02CD08	172002N001	111150	54212100	A25NR0085	150000	150000	150000
02CD08	172002N001	111150	569121A7	A25NR0090	10000	10000	10000
02CD08	172002N001	15O150	567121A7	A25NR0088	150000	150000	150000
02CD08	172002N001	15O150	567121A7	A25NR0089	300000	300000	300000
02CD08	172002N001	15O150	569121A7	A25NR0091	150000	150000	150000
02CD08	181298M002	111150	799921A7		66555062	0	0
02CD08	181298M002	111G50	799921A7		0	66555062	35220000
02CD08	181298M002	15O150	79211189		36173504	36162304	16688800
02CD08	181298M002	25P154	79911100		0	0	0
02CD08	181298M002	25P654	79911100		0	239549.92	0
02CD08	216089E190	111150	22211100		200000	200000	200000
02CD08	216089E190	111150	25311100		150000	150000	150000
02CD08	216089E190	111150	25411100		100000	100000	100000
02CD08	216089E190	111250	255121A7		0	12000	12000
02CD08	216089E190	111250	511121A7	A25NR0578	0	9000	9000
02CD08	216089E190	111250	531121A7	A25NR0578	0	6400	6400
02CD08	216089E190	111250	532121A7	A25NR0578	0	110000	110000
02CD08	216089E190	111250	549121A7	A25NR0075	2000000	1803600	1803600
02CD08	216089E190	111250	562121A7	A25NR0578	0	35000	35000
02CD08	216089E190	111250	569121A7	A25NR0578	0	24000	24000
02CD08	221063E200	111150	21111100		1220000	0	0
02CD08	221063E200	111150	21521100		22000	22000	22000
02CD08	221063E200	111150	22111100		100000	100000	100000
02CD08	221063E200	111150	24811100		500000	500000	500000
02CD08	221063E200	111150	33621100		0	1334000	1334000
02CD08	221063E200	111150	33812200		0	20000000	20000000
02CD08	221063E200	111150	38221100		200000	86000	86000
02CD08	221063E200	111150	565121A7	A25NR0078	400000	400000	400000
02CD08	221063E200	111150	565121A7	A25NR0087	20000000	0	0
02CD08	221063E200	111250	21521100		50000	50000	50000
02CD08	221063E200	111250	33621100		100000	100000	80000
02CD08	221063E200	15O150	33621100		0	250000	250000
02CD08	221063E200	15O150	34111100		250000	0	0
02CD08	221063E200	15O150	565121A7	A25NR0086	800000	800000	800000
02CD08	221063E200	25P150	32511100		19000000	19000000	13925000
02CD08	221063E200	25P150	33812200		111287471	111287471	80000000
02CD08	221274E198	111150	44121126		9000000	9000000	8700000

02CD08	221274K023	111150	24211100	250000	0	0
02CD08	221274K023	111150	24212100	0	250000	250000
02CD08	221274K023	111150	24311100	1300000	0	0
02CD08	221274K023	111150	24312100	0	1300000	1300000
02CD08	221274K023	111150	24411100	250000	0	0
02CD08	221274K023	111150	24412100	0	250000	250000
02CD08	221274K023	111150	24611100	900000	0	0
02CD08	221274K023	111150	24612100	0	900000	800000
02CD08	221274K023	111150	24711100	3000000	0	0
02CD08	221274K023	111150	24712100	0	3000000	2700000
02CD08	221274K023	111150	24811100	230000	0	0
02CD08	221274K023	111150	24812100	0	230000	205000
02CD08	221274K023	111150	24911100	1200000	0	0
02CD08	221274K023	111150	24912100	0	1200000	1200000
02CD08	221274K023	111150	25611100	750000	0	0
02CD08	221274K023	111150	25612100	0	750000	750000
02CD08	221274K023	111150	29111100	1100000	0	0
02CD08	221274K023	111150	29112100	0	1100000	1050000
02CD08	221274K023	111150	29211100	100000	0	0
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02CD08	221274K023	111150	35911100	400000	0	0
02CD08	221274K023	111150	35912100	0	400000	295000
02CD08	221274K023	111150	563121A7 A25NR0066	600000	600000	600000
02CD08	221274K023	111150	566121A7 A25NR0067	150000	150000	150000
02CD08	221274K023	111150	567121A7 A25NR0068	300000	300000	300000
02CD08	221274K023	111150	612121A7 O25NR0085	15000000	15000000	9000000
02CD08	221274K023	111250	246121A7	0	9238000	7918000
02CD08	221274K023	111Z46	61212160	0	963284.19	963284.19
02CD08	221274K023	150I150	241921A7	500000	500000	500000
02CD08	221274K023	150O150	246111A7	57000000	12988764.43	12988764.43
02CD08	221274K023	150O150	246121A7	0	34773235.57	34773235.57
02CD08	221274K023	150O150	347121A7	1000000	1000000	550000
02CD08	221274K023	150QZ46	61212160	0	1063401.61	1063401.61
02CD08	221274K023	25P150	241111A7	0	0	0
02CD08	221274K023	25P150	241112A7	10000000	8000000	5500000
02CD08	221274K023	25P150	241121A7	0	2000000	2000000
02CD08	221274K023	25P150	612121A7 O25NR0074	2500000	2500000	2500000
02CD08	221274K023	25P150	612121A7 O25NR0075	22000000	22000000	17000000
02CD08	221274K023	25P150	612121A7 O25NR0076	16000000	16000000	16000000
02CD08	221274K023	25P150	612121A7 O25NR0077	8000000	1000000	1000000
02CD08	221274K023	25P150	612121A7 O25NR0078	6000000	6000000	6000000
02CD08	221274K023	25P150	612121A7 O25NR0081	2000000	1000000	1000000
02CD08	221274K023	25P150	612121A7 O25NR0082	3000000	3000000	2500000
02CD08	221274K023	25P150	612121A7 O25NR0083	7000000	4000000	3000000
02CD08	221274K023	25P150	612121A7 O25NR0084	8000000	1000000	0
02CD08	221274K023	25P150	615121A7 O25NR0337	0	18000000	16000000
02CD08	221274K023	25P650	614121A7 O25NR0370	0	25121881.34	21819816
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02CD08	221313M001	111150	21111100		1450000	1450000	1450000
02CD08	221313M001	111150	21111200		4195522	4195522	3300000
02CD08	221313M001	111150	21411200		1200000	1200000	1200000
02CD08	221313M001	111150	21521100		270000	270000	270000
02CD08	221313M001	111150	215221A7		15000	15000	15000
02CD08	221313M001	111150	21611100		200000	200000	200000
02CD08	221313M001	111150	21711100		1500	1500	1500
02CD08	221313M001	111150	221121A7		50000	50000	50000
02CD08	221313M001	111150	22311100		100000	100000	100000
02CD08	221313M001	111150	24191100		7320	7320	7320
02CD08	221313M001	111150	24211100		50000	50000	50000
02CD08	221313M001	111150	24411100		100000	100000	100000
02CD08	221313M001	111150	24611100		400000	400000	400000
02CD08	221313M001	111150	24911100		100000	100000	100000
02CD08	221313M001	111150	25611100		100000	100000	100000
02CD08	221313M001	111150	26111100		400000	399838.08	399838.08
02CD08	221313M001	111150	27111200		3972470	3972470	3972470
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02CD08	221313M001	111150	32311100		3000000	3000000	2250000
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02CD08	221313M001	111150	35311100		291654	0	0
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02CD08	221313M001	15O150	11311100		189396846	189396846	164800000
02CD08	221313M001	15O150	21111100		0	180000	160000
02CD08	221313M001	15O150	211121A7		0	400000	0
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02CD08	221313M001	15O150	22111100		0	170000	100000
02CD08	221313M001	15O150	24191100		42680	42680	42680
02CD08	221313M001	15O150	24211100		0	100000	50000
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02CD08	221313M001	15O150	24611100		0	50000	40000
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02CD08	221313M001	15O150	27111200		0	794376.72	300000

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02CD08	221313M001	15O150	32311100	0	2200000	2200000
02CD08	221313M001	15O150	32311200	0	2900000	835000
02CD08	221313M001	15O150	33411100	1500000	1500000	800000
02CD08	221313M001	15O150	33611100	5159875	59875	0
02CD08	221313M001	15O150	33621100	5220000	5728346	5350000
02CD08	221313M001	15O150	33911100	1200000	1400000	1400000
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02CD08	221313M001	15O150	351121A7	8500000	5623.28	0
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02CD08	221313M001	15O150	35511100	1500000	1500000	875000
02CD08	221313M001	15O150	35531100	3500000	3500000	3500000
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02CD08	221313M001	15O150	36111183	0	1700000	1250000
02CD08	221313M001	15O150	36911100	1700000	0	0
02CD08	221313M001	15O150	37221100	2150000	800000	600000
02CD08	221313M001	15O150	39111100	2600000	2600000	2230000
02CD08	221313M001	15O150	39411142	0	11200	11200
02CD08	221313M001	15O150	511121A7 A25NR0097	500000	500000	500000
02CD08	221313M001	15O150	515122A7 A25NR0092	12257641	12257641	12257641
02CD08	221313M001	15O150	515122A7 A25NR0094	3000000	3000000	3000000
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02CD08	221313M001	15O150	523121A7 A25NR0076	2000000	2000000	2000000
02CD08	221313M001	15O150	529121A7 A25NR0100	600000	600000	600000
02CD08	221313M001	15O150	54132100 A25NR0093	4300000	4300000	4300000
02CD08	221313M001	15O150	591121A7 A25NR0096	4000000	6500000	6500000
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02CD08	221313M001	15O250	11311100	63699302	63699302	59860000
02CD08	221313M001	15O250	11321100	222630718	202630718	146500000
02CD08	221313M001	15O250	113221A7	0	20000000	20000000
02CD08	221313M001	15O250	12311106	1500000	1500000	750000
02CD08	221313M001	15O250	13111100	4042534	4042534	3089000
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02CD08	221313M001	15O250	13221100	710167	710167	595000
02CD08	221313M001	15O250	13231100	62293982	62293982	1010000
02CD08	221313M001	15O250	13311100	34511642	34511642	27200000
02CD08	221313M001	15O250	13321100	20886909	20886909	16250000
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02CD08	221313M001	15O250	13421100	3161489	3161489	2710000
02CD08	221313M001	15O250	13431100	28060630	28060630	22100000
02CD08	221313M001	15O250	15411100	3034080	3034080	3034080
02CD08	221313M001	15O250	15411107	11161080	11161080	11161080
02CD08	221313M001	15O250	15411218	40688467	40688467	100000
02CD08	221313M001	15O250	15421100	549526	549526	549526

02CD08	221313M001	15O250	15441100	35143733	35143733	27300000
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02CD08	221313M001	15O250	15461100	4334400	4334400	3260000
02CD08	221313M001	15O250	15461106	108360	108360	90000
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02CD08	221313M001	15O250	15471100	2100000	2100000	2100000
02CD08	221313M001	15O250	15481100	37998314	37998314	37998314
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02CD08	221313M001	15O250	15511100	170935	170935	131935
02CD08	221313M001	15O250	15911100	62325623	62325623	50596059.2
02CD08	221313M001	15O250	15931100	2866500	2866500	2100000
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02CD08	221313M001	15O250	16111143	36734326	36734326	9462935.33
02CD08	221313M001	15O250	17111100	275544	275544	0
02CD08	221313M001	15O250	17131100	7101834	7101834	150000
02CD08	221313M001	15O250	17141100	18122755	18122755	17272414.8
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02CD08	221313M001	15O350	14111201	44959914	44959914	35750000
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02CD08	221313M001	15O350	14211203	11919600	11919600	8700000
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02CD08	221313M001	15O350	15111200	48179772	48179772	34000000
02CD08	221313M001	15O350	15411218	9698780	9698780	0
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02CD08	221313M001	15O450	12211108	3888707	3888707	3600000
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02CD08	221313M001	15O550	12211108	36391053	36391053	32000000
02CD08	221313M001	15O650	12211108	16627644	16627644	13600000
02CD08	221313M001	15OB50	12211108	14792936	14792936	12000000
02CD08	221313M001	15OB50	13231108	7907295	7907295	50000
02CD08	221313M001	15OB50	14111208	180164	180164	180164
02CD08	221313M001	15OB50	15451108	338686	338686	255000
02CD08	221313M001	15OB50	15471108	91848	91848	91848
02CD08	221313M001	15OB50	39811208	3744563	3744563	2950000
02CD08	221313M001	15OB50	39821108	336095	336095	253095
02CD08	221313M001	15OC50	14111208	6422835	6422835	5200835
02CD08	221313M001	15OC50	15411208	483741	483741	483741
02CD08	221313M001	15OG50	15411208	13129861	13129861	13129861
02CD08	221313M001	25P150	221121A7	0	500000	0
02CD08	221313M001	25P150	249121A7	0	400000	400000
02CD08	221313M001	25P150	296121A7	0	2000000	2000000
02CD08	221313M001	25P150	31121200	34741516	34741516	26000000
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02CD08	221313M001	25P150	31311200		13662264	13662264	10000000
02CD08	221313M001	25P150	34511200		14298364	14298364	10698364
02CD08	221313M001	25P150	351121A7		9600000	500000	0
02CD08	221313M001	25P150	358121A7		0	3500000	2500000
02CD08	221313M001	25P150	39691225		3195608	3195608	2160000
02CD08	221313M001	25P150	511121A7	A25NR0394	0	2700000	2700000
02CD08	221313M001	25P154	35211100		0	414116.53	414116.53
02CD08	222263R002	111150	44191165		53367534	53367534	53367534
02CD08	222263R002	111150	61512165	O25NR0080	50000000	50000000	29000000
02CD08	226321E187	111150	21111100		880000	314560	234560
02CD08	226321E187	111150	21311100		11375	11375	11375
02CD08	226321E187	111150	21521100		0	1120000	1120000
02CD08	226321E187	111150	21711100		200000	200000	200000
02CD08	226321E187	111150	22111100		200000	200000	200000
02CD08	226321E187	111150	23111100		1000000	1000000	300000
02CD08	226321E187	111150	23711100		34560	0	0
02CD08	226321E187	111150	24211100		265000	265000	265000
02CD08	226321E187	111150	24411100		210500	210500	116000
02CD08	226321E187	111150	24711100		1000000	1000000	800000
02CD08	226321E187	111150	24811100		7090076	2970076	1380000
02CD08	226321E187	111150	24911100		7000000	7000000	7000000
02CD08	226321E187	111150	25611100		830000	830000	830000
02CD08	226321E187	111150	26111100		0	3000000	3000000
02CD08	226321E187	111150	27111100		1550000	1550000	1550000
02CD08	226321E187	111150	27211100		300000	300000	300000
02CD08	226321E187	111150	29111100		870000	870000	740000
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