

CENTRO GESTOR	ÁREA FUNCIONAL	FONDO	POS. PRE.	PROYECTO	ORIGINAL	MODIFICADO	PROGRAMADO
02CD08	172002N001	111260	32521100		1630500	0	0
02CD08	172002N001	15O260	11311100		0	7897445	4377946.21
02CD08	172002N001	15O260	13231100		0	7242927	0
02CD08	172002N001	15O360	24911100		135000	0	0
02CD08	172002N001	15O360	25111100		936000	0	0
02CD08	172002N001	15O360	25311100		524850	1595850	0
02CD08	172002N001	15O360	25411100		405560	405560	405560
02CD08	172002N001	15O360	25611100		63216	63216	63216
02CD08	172002N001	15O360	27211200		1882182	1882182	0
02CD08	172002N001	15O360	29111100		126562	126562	126562
02CD08	172002N001	15O360	532121A7	A26NR0051	96280	96280	0
02CD08	172002N001	15O360	565121A7	A26NR0052	225000	225000	0
02CD08	172002N001	15O360	567121A7	A26NR0053	500978	500978	0
02CD08	172002N001	15OC60	531121A7	A26NR0050	1885781	1885781	0
02CD08	181298M002	111160	799121A7		48228306	0	0
02CD08	181298M002	111G60	799921A7		89222366	89222366	0
02CD08	181298M002	111H60	799121A7		0	48228306	0
02CD08	181298M002	15O360	523121A7	A26NR0054	11000000	0	0
02CD08	181298M002	15O360	563121A7	A26NR0055	7000000	7000000	0
02CD08	181298M002	15O360	79212190		2563324	2563324	0
02CD08	181298M002	15O360	79212191		1000000	1000000	0
02CD08	181298M002	15O360	799911A6		1000000	1000000	0
02CD08	181298M002	15O560	79211189		2730218	2730218	0
02CD08	181298M002	15O560	799911A5		2000000	2000000	0
02CD08	216089E190	15O260	11311100		0	30623228	8800000
02CD08	216089E190	15O260	13231100		0	14242927	0
02CD08	216089E190	15O360	22211100		369200	369200	0
02CD08	221063E200	111160	35511100		0	880000	360000
02CD08	221063E200	111260	21111200		117840	117840	117840
02CD08	221063E200	111260	32521100		100066	100066	100066
02CD08	221063E200	15O260	29311100		10000	10000	10000
02CD08	221063E200	15O260	565121A7	A26NR0052	95000	95000	0
02CD08	221063E200	15O360	27111207		324400	324400	0
02CD08	221063E200	15O360	32511100		0	176681	44174
02CD08	221063E200	15O360	32521100		917075	917075	917075
02CD08	221063E200	15O360	35511100		0	560000	560000
02CD08	221063E200	15O360	523121A7	A26NR0054	0	10000000	0
02CD08	221063E200	15O560	32511100		0	9510729	2425003
02CD08	221063E200	15O660	32521100		100000	100000	100000
02CD08	221063E200	15OC60	24411100		160000	160000	160000
02CD08	221063E200	15OC60	27211200		100000	100000	100000
02CD08	221063E200	15OC60	32521100		540000	540000	540000
02CD08	221063E200	15OC60	567121A7	A26NR0053	80000	80000	0
02CD08	221063E200	15OG60	32511100		0	5001252	1250313
02CD08	221063E200	25P160	32511100		0	14286447	3995364
02CD08	221063E200	25P160	33811200		0	116234597	29058653
02CD08	221063E200	25P164	542121A7	A26NR0238	0	205000	205000
02CD08	221274E198	111160	44121178		9700000	9700000	2425003

02CD08	221274E198	111260	27311100		541022	541022	541022
02CD08	221274E198	15O360	22311100		61306	61306	0
02CD08	221274E198	15O660	29111100		2934	2934	0
02CD08	221274E198	25P160	35111100		250000	250000	62503
02CD08	221274K023	111160	12212108		0	7748002	6243574
02CD08	221274K023	15O160	113221A7		0	58557393	28977482.24
02CD08	221274K023	15O260	11312100		0	10250001	3800000
02CD08	221274K023	15O260	13232100		0	11242927	0
02CD08	221274K023	15O260	13312100		0	8497677	3878682.57
02CD08	221274K023	15O260	13322100		0	7205983.67	2493640.76
02CD08	221274K023	15O260	13432100		0	9089699.67	2136954.47
02CD08	221274K023	15O360	13232108		0	1721778	0
02CD08	221274K023	15OB60	615121A7	O26NR0060	27288997	27288997	0
02CD08	221274K023	25P160	567121A7	A26NR0053	1500000	0	0
02CD08	221274K023	25P160	612121A7	O26NR0058	10000000	5000000	0
02CD08	221274K023	25P160	612121A7	O26NR0059	10000000	0	0
02CD08	221274K023	25P160	612121A7	O26NR0065	6000000	6000000	0
02CD08	221274K023	25P160	614121A7	O26NR0057	30000000	30000000	0
02CD08	221274K023	25P160	614121A7	O26NR0061	1083146	16083146	7500000
02CD08	221274K023	25P160	614121A7	O26NR0062	40000000	40000000	0
02CD08	221274K023	25P160	614121A7	O26NR0063	51000000	51000000	0
02CD08	221274K023	25P160	614121A7	O26NR0064	25000000	25000000	0
02CD08	221274K023	25P160	615121A7	O26NR0060	19121260	19121260	0
02CD08	221274K023	25P160	615121A7	O26NR0066	1500000	1500000	0
02CD08	221274K023	25P660	615121A7	O26NR0060	52326597	46749654	0
02CD08	221274K023	25P664	615121A7	O26NR0060	0	31389.86	31389.86
02CD08	221313M001	111160	12211108		23244006	2496504	2000858
02CD08	221313M001	111160	14211203		11582405	11582405	3070004.92
02CD08	221313M001	111160	14311200		26322926	26322926	9650260.12
02CD08	221313M001	111160	14411200		18931174	18931174	5492527.19
02CD08	221313M001	111160	14431200		1591162	1591162	733873
02CD08	221313M001	111160	15111200		51956200	51956200	20046644
02CD08	221313M001	111160	15411100		2509719	2509719	2509719
02CD08	221313M001	111160	15411107		12422846	0	0
02CD08	221313M001	111160	24611100		0	822700	362052.5
02CD08	221313M001	111160	32521100		2880000	0	0
02CD08	221313M001	111160	33311100		0	1000000	180000
02CD08	221313M001	111160	33621100		0	1262980	362053
02CD08	221313M001	111160	33631100		0	1000000	180000
02CD08	221313M001	111160	35811100		0	1000000	362053
02CD08	221313M001	111260	12111100		40893463	0	0
02CD08	221313M001	111260	21111200		596302	0	0
02CD08	221313M001	111260	21521100		200000	0	0
02CD08	221313M001	111260	22111100		239284	36	0
02CD08	221313M001	111260	24191100		1100000	0	0
02CD08	221313M001	111260	24211100		500000	0	0
02CD08	221313M001	111260	24311100		700000	700000	700000
02CD08	221313M001	111260	24611100		1200000	0	0
02CD08	221313M001	111260	32521100		1000000	0	0

02CD08	221313M001	111260	325221A7	139200	0	0
02CD08	221313M001	111260	33621100	11500000	6196968	210985.5
02CD08	221313M001	111260	34321200	100000	0	0
02CD08	221313M001	111260	35311100	400000	0	0
02CD08	221313M001	111260	35811100	2750000	1750000	0
02CD08	221313M001	111260	35911100	400000	400000	100003
02CD08	221313M001	111260	38221100	420000	0	0
02CD08	221313M001	111260	39211100	298320	0	0
02CD08	221313M001	15O160	11311100	248028297	107014013	21485369.72
02CD08	221313M001	15O160	12111100	23675217	931154	465577
02CD08	221313M001	15O260	11311100	81683348	17117782	9171563.17
02CD08	221313M001	15O260	12311106	1716000	1716000	0
02CD08	221313M001	15O260	13211100	14130659	1858.5	1858.5
02CD08	221313M001	15O260	13221100	656629	501505	127412.11
02CD08	221313M001	15O260	13231100	73943416	11742927	400000
02CD08	221313M001	15O260	13311100	35719549	15308896	2172783.85
02CD08	221313M001	15O260	13321100	21617951	7205983.66	1346654.49
02CD08	221313M001	15O260	13411100	3958343	3958343	3700000
02CD08	221313M001	15O260	13421100	3272141	3272141	1592941
02CD08	221313M001	15O260	13431100	27269099	9089699.67	3132845.06
02CD08	221313M001	15O260	14111201	56134047	56134047	14033514
02CD08	221313M001	15O260	14111203	15636248	15636248	3909068
02CD08	221313M001	15O260	14111208	2257211	2257211	564311
02CD08	221313M001	15O260	15411100	524361	524361	524361
02CD08	221313M001	15O260	15411208	2438711	2438711	0
02CD08	221313M001	15O260	15441100	41758200	20879100	3261957.71
02CD08	221313M001	15O260	15451100	33837950	33837950	8459489
02CD08	221313M001	15O260	15461100	3759441	1879720.5	459225.5
02CD08	221313M001	15O260	15461106	108360	0	0
02CD08	221313M001	15O260	15461151	33778998	16889499	4111202
02CD08	221313M001	15O260	15471100	1955850	0	0
02CD08	221313M001	15O260	15481100	38522049	12596076.74	12596076.74
02CD08	221313M001	15O260	15491106	3860800	0	0
02CD08	221313M001	15O260	15511100	62700	4800	4800
02CD08	221313M001	15O260	15911100	63921358	63921358	18000000
02CD08	221313M001	15O260	15931100	1528841	193806	193806
02CD08	221313M001	15O260	15941100	84000	33597	33597
02CD08	221313M001	15O260	16111143	38020027	38020027	5328876.43
02CD08	221313M001	15O260	17111100	275544	0	0
02CD08	221313M001	15O260	17131100	7101834	0	0
02CD08	221313M001	15O260	17141100	22484252	0	0
02CD08	221313M001	15O260	17191106	58332	0	0
02CD08	221313M001	15O260	27111200	4604220	4604220	4604220
02CD08	221313M001	15O260	27211200	764204	764204	764204
02CD08	221313M001	15O260	31121294	83057154	83057154	20764293
02CD08	221313M001	15O260	33411100	1890000	1890000	989000
02CD08	221313M001	15O260	39811200	32223847	32223847	10954130
02CD08	221313M001	15O260	39811208	934087	934087	333413
02CD08	221313M001	15O260	39821100	6800000	6800000	3800000

02CD08	221313M001	15O360	13111100		3955558	955558	304055.23
02CD08	221313M001	15O360	13231108		2582667	0	0
02CD08	221313M001	15O360	14211201		18740528	18740528	6428883.6
02CD08	221313M001	15O360	15411208		36547	36547	0
02CD08	221313M001	15O360	15411218		62661659	62661659	0
02CD08	221313M001	15O360	15421100		574254	574254	207000
02CD08	221313M001	15O360	15431226		108355	108355	0
02CD08	221313M001	15O360	15451108		65208	32604	9162.4
02CD08	221313M001	15O360	15471108		35000	0	0
02CD08	221313M001	15O360	17191106		141667	0	0
02CD08	221313M001	15O360	21411200		1200000	1200000	400000
02CD08	221313M001	15O360	21711100		118214	118214	0
02CD08	221313M001	15O360	22111100		0	239248	0
02CD08	221313M001	15O360	24111200		6000000	0	0
02CD08	221313M001	15O360	24411100		400000	400000	0
02CD08	221313M001	15O360	24711100		3000000	3000000	750000
02CD08	221313M001	15O360	29111100		150000	150000	0
02CD08	221313M001	15O360	29411100		400000	400000	400000
02CD08	221313M001	15O360	31311200		14140443	14140443	3535113
02CD08	221313M001	15O360	31411100		621000	621000	155250
02CD08	221313M001	15O360	31711100		3622500	3622500	905625
02CD08	221313M001	15O360	31911200		225497	225497	56378
02CD08	221313M001	15O360	32521100		1560000	0	0
02CD08	221313M001	15O360	33611100		0	5977915	1494484
02CD08	221313M001	15O360	33611200		5977915	0	0
02CD08	221313M001	15O360	33621100		0	1587020	0
02CD08	221313M001	15O360	34511200		15299249	15299249	3824816
02CD08	221313M001	15O360	35811100		1000000	1000000	250003
02CD08	221313M001	15O360	39691200		3365734	3365734	841441
02CD08	221313M001	15O360	39821108		120000	120000	120000
02CD08	221313M001	15O360	521121A7	A26NR0057	120000	120000	0
02CD08	221313M001	15O460	31121200		22366993	20866993	5091749
02CD08	221313M001	15O460	33631100		0	1500000	500000
02CD08	221313M001	15O560	22111100		0	200000	200000
02CD08	221313M001	15O560	33621100		0	47792	47792
02CD08	221313M001	15O560	33911100		3408335	3408335	1504826
02CD08	221313M001	15O560	39111100		2438711	2190919	511894
02CD08	221313M001	15O560	515122A7	A26NR0056	2000000	2000000	0
02CD08	221313M001	15O660	597121A7	A26NR0060	55399	55399	0
02CD08	221313M001	15OC60	566121A7	A26NR0058	1500000	1500000	0
02CD08	221313M001	15OG60	21111200		0	596302	0
02CD08	221313M001	15OG60	21521100		0	200000	200000
02CD08	221313M001	15OG60	24811100		400000	400000	200000
02CD08	221313M001	15OG60	33621100		0	2453032	517721
02CD08	221313M001	15OG60	34321200		0	100000	0
02CD08	221313M001	15OG60	37221100		379550	379550	94889
02CD08	221313M001	15OG60	39211100		0	298320	74580
02CD08	221313M001	25P160	21521100		0	241289	60326
02CD08	221313M001	25P160	24111200		0	6000000	2375006

02CD08	221313M001	25P160	24911100		10000000	0	0
02CD08	221313M001	25P160	25611100		750000	750000	0
02CD08	221313M001	25P160	29111100		1600000	1600000	905000
02CD08	221313M001	25P160	29211100		350000	350000	0
02CD08	221313M001	25P160	31121200		13590476	15090476	3772625
02CD08	221313M001	25P160	32311100		4999934	4999934	1249985
02CD08	221313M001	25P160	32521100		8781447	0	0
02CD08	221313M001	25P160	33621100		3500000	3500000	875006
02CD08	221313M001	25P160	33811100		116234597	0	0
02CD08	221313M001	25P160	36911100		1500000	0	0
02CD08	221313M001	25P160	39111100		241289	0	0
02CD08	221313M001	25P160	563121A7	A26NR0055	3500000	3500000	0
02CD08	221313M001	25P160	59112200	A26NR0059	8000000	8000000	0
02CD08	221313M001	25P164	31121200		0	16753.21	16753.21
02CD08	222263R002	111160	44192165		61118475	61118475	0
02CD08	222263R002	25P160	61412165	O26NR0067	50000000	50000000	0
02CD08	226321E187	111160	12211108		0	12999500	10001574
02CD08	226321E187	111160	15411107		0	12422846	0
02CD08	226321E187	111260	21111200		574910	0	0
02CD08	226321E187	111260	23111100		2000000	0	0
02CD08	226321E187	111260	24191100		600000	0	0
02CD08	226321E187	111260	24211100		90000	0	0
02CD08	226321E187	111260	27211200		2850000	0	0
02CD08	226321E187	111260	29811100		1000000	0	0
02CD08	226321E187	111260	31321100		300000	0	0
02CD08	226321E187	111260	32521100		200000	0	0
02CD08	226321E187	111260	35711100		2000000	2000000	500006
02CD08	226321E187	111260	35911100		3500000	3500000	875006
02CD08	226321E187	15O160	11311100		0	141014284	70542927.28
02CD08	226321E187	15O160	113221A7		207250393	148693000	25372517.76
02CD08	226321E187	15O160	12111100		0	22744063	6298882
02CD08	226321E187	15O260	13211100		0	14128800.5	741547
02CD08	226321E187	15O260	13221100		0	155124	97990.89
02CD08	226321E187	15O260	13231100		0	18728781	0
02CD08	226321E187	15O260	13311100		0	11912976	3878682.58
02CD08	226321E187	15O260	13321100		0	7205983.67	2493640.75
02CD08	226321E187	15O260	13431100		0	9089699.66	2136954.47
02CD08	226321E187	15O260	15441100		0	20879100	11253731.29
02CD08	226321E187	15O260	15461100		0	1879720.5	566079.5
02CD08	226321E187	15O260	15461106		0	108360	27090
02CD08	226321E187	15O260	15461151		0	16889499	4803410
02CD08	226321E187	15O260	15471100		0	1955850	0
02CD08	226321E187	15O260	15481100		0	25925972.26	25972.26
02CD08	226321E187	15O260	15491106		0	3860800	100000
02CD08	226321E187	15O260	15511100		0	57900	12300
02CD08	226321E187	15O260	15931100		0	1335035	356194
02CD08	226321E187	15O260	15941100		0	50403	8403
02CD08	226321E187	15O260	17111100		0	275544	0
02CD08	226321E187	15O260	17131100		0	7101834	0

02CD08	226321E187	15O260	17141100		0	22484252	8200002
02CD08	226321E187	15O260	17191106		0	58332	14583
02CD08	226321E187	15O260	215221A7		0	63750	0
02CD08	226321E187	15O260	24811100		50000	50000	50000
02CD08	226321E187	15O260	24911100		294400	294400	0
02CD08	226321E187	15O260	26111200		82335588	82335588	20583897
02CD08	226321E187	15O260	32521100		6450718	5450718	612687
02CD08	226321E187	15O260	39211100		0	1000000	1000000
02CD08	226321E187	15O260	521121A7	A26NR0057	60000	0	0
02CD08	226321E187	15O260	567121A7	A26NR0053	3750	0	0
02CD08	226321E187	15O360	13111100		0	3000000	885755.77
02CD08	226321E187	15O360	13231108		0	860889	0
02CD08	226321E187	15O360	15451108		0	32604	10337.6
02CD08	226321E187	15O360	15471108		0	35000	0
02CD08	226321E187	15O360	17191106		0	141667	35422
02CD08	226321E187	15O360	211121A7		0	1000000	0
02CD08	226321E187	15O360	23111100		0	1000000	0
02CD08	226321E187	15O360	24191100		0	600000	0
02CD08	226321E187	15O360	24211100		0	400000	0
02CD08	226321E187	15O360	24611100		18228306	18228306	3500000
02CD08	226321E187	15O360	29111100		4479965	2479965	0
02CD08	226321E187	15O360	29611200		4253230	4253230	0
02CD08	226321E187	15O360	32521100		180000	180000	180000
02CD08	226321E187	15O360	35521100		0	1000000	1000000
02CD08	226321E187	15O360	35811100		4500000	4500000	1125000
02CD08	226321E187	15O360	511121A7	A26NR0061	261400	261400	0
02CD08	226321E187	15O360	522121A7	A26NR0064	377800	377800	0
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